

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

APRIL 27, 2022

OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023

PHASE 1 (COMPLETE): MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

PHASE 2: SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

PHASE 3: SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

- Structural steel in Area B and Admin is nearly complete.
- Footing and foundation concrete has begun at elevator addition.
- Sub-surface detention system at rear of school is complete.
- Metal wall framing is going in at new kitchen area.
- Masonry is underway.

PHASE 4: ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

PHASE 5: INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

PHASE 6: PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

PHASE 7: DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING

KEY ISSUES AND RISKS

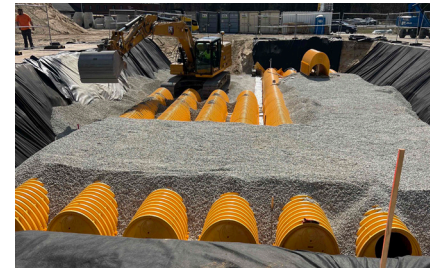
- Pricing challenges due to escalation
- Product availability and supply chain issues
- Labor shortages

BUDGET/CONTINGENCY

CATEGORY	BUDGET	YTD EXPENDED	BALANCE AVAILABLE
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$(2,865,851.21)	\$24,129,148.79
TOTAL SOFT COSTS	\$3,485,000.00	\$(1,273,078.79)	\$2,211,921.21
OWNER CONTINGENCY	\$1,500,000.00	\$-	\$1,500,000.00
TOTAL PROJECT BUDGET	\$31,980,000.00	\$(4,138,930.00)	\$27,841,070.00



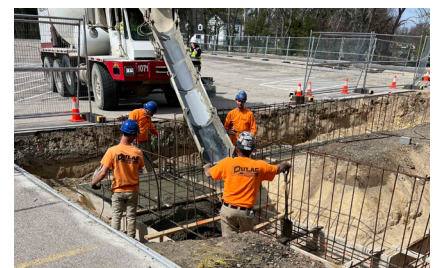
Above: Area B steel detailing continues; masonry CMU walls underway.



Above: Underground storm chamber being backfilled

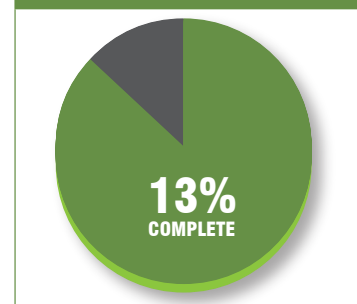


Above: Area B masonry CMU walls being installed.



Above: Elevator and egress tower concrete footing work underway.

PROJECT PERCENTAGE COMPLETE



PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

THREE WEEK LOOKAHEAD

- Interior demolition of the lower level locker rooms, stage area and exterior wall of new administration
- Masonry work in the gymnasium continues
- Detailing of the structural steel
- Light gauge metal framing at exterior walls
- Foundation work associated with the new stair / elevator tower
- Masonry to commence at stair/ elevator tower

RECENTLY ENGAGED NEW HAMPSHIRE BASED SUBS

- EnviroVantage

PHASE III PLAN

